

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

DEPARTMENT OF PUBLIC SAFETY

Agency Summary

Department of Public Safety

Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

Agency Description

The Department of Public Safety includes the following programs: Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, State Police, and Capitol Police Rotary.

Statutory History

R.I. General Laws § 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities. Pursuant to R.I. Gen. Laws § 42-28.10-1 et seq., beginning in July 2021, the Department of Public Safety is responsible for the implementation, operation and maintenance of a new statewide records management system. Pursuant to R.I. Gen. Laws § 42-160-1 et seq., effective July 2021, the Department of Public Safety is responsible for awarding state grants and assisting with other forms of funding to facilitate the adoption of body-worn cameras by Rhode Island police departments. The Department of Public Safety is also responsible, with the assistance of the Office of Attorney General and other stakeholders, to create a model policy for the use and operation of body-worn cameras

Budget

Department of Public Safety

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Expenditures by Program					
Central Management	10,604,200	8,612,473	30,964,142	35,228,397	19,842,024
E-911	7,197,041	7,106,599	8,468,710	8,809,580	9,269,543
Security Services	25,560,419	25,468,379	29,858,676	27,882,113	30,293,311
Municipal Police Training	644,686	587,313	890,419	837,091	689,461
State Police	82,308,944	87,566,362	117,821,546	118,265,651	116,109,997
Internal Service Programs	660,364	1,376,025	1,380,836	1,362,349	1,411,825
Total Expenditures	126,975,653	130,717,150	189,384,329	192,385,181	177,616,161
<i>Internal Services</i>	<i>[660,364]</i>	<i>[1,376,025]</i>	<i>[1,380,836]</i>	<i>[1,362,349]</i>	<i>[1,411,825]</i>
Expenditures by Object					
Salary and Benefits	102,195,788	104,227,904	122,628,836	114,337,741	121,130,913
Contract Professional Services	1,359,139	1,424,280	2,056,848	2,490,551	1,814,016
Operating Supplies and Expenses	12,786,498	14,832,806	16,423,522	20,769,652	20,775,916
Assistance and Grants	8,457,882	6,332,782	28,044,736	32,505,425	17,176,304
Subtotal: Operating	124,799,308	126,817,772	169,153,942	170,103,369	160,897,149
Capital Purchases and Equipment	2,011,731	3,793,704	20,230,387	22,281,812	16,719,012
Aid to Local Units of Government	164,614	105,674	0	0	0
Subtotal: Other	2,176,345	3,899,378	20,230,387	22,281,812	16,719,012
Total Expenditures	126,975,653	130,717,150	189,384,329	192,385,181	177,616,161
Expenditures by Source of Funds					
General Revenue	43,129,414	99,798,069	136,304,942	134,251,894	123,513,201
Federal Funds	73,469,559	15,852,279	21,363,493	29,682,057	24,157,221
Restricted Receipts	5,669,123	7,933,821	9,590,570	9,884,744	10,350,524
Operating Transfers From Other Funds	3,902,193	5,606,957	20,576,277	17,054,106	18,033,321
Other Funds	805,364	1,526,025	1,549,047	1,512,380	1,561,894
Total Expenditures	126,975,653	130,717,150	189,384,329	192,385,181	177,616,161
FTE Authorization	593.6	628.6	632.2	632.2	632.2

Personnel Agency Summary

Department of Public Safety

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Classified	54.0	3,459,099	55.0	3,695,422
Unclassified	578.2	50,438,133	577.2	52,218,986
Subtotal	632.2	53,897,232	632.2	55,914,408
Overtime		12,115,831		12,039,634
Seasonal/Special Salaries/Wages		1,170,270		2,044,052
Turnover		(4,083,079)		(2,197,827)
Total Salaries		63,100,254		67,800,267
Benefits				
Contract Stipends		1,604,147		1,211,841
FICA		2,212,699		2,330,488
Health Benefits		8,477,504		9,406,418
Holiday		1,933,741		1,853,137
Payroll Accrual		0		330,037
Retiree Health		7,065,450		6,939,810
Retirement		28,800,687		30,047,463
Subtotal		50,094,228		52,119,194
Total Salaries and Benefits	632.2	113,194,482	632.2	119,919,461
Cost Per FTE Position		179,049		189,686
Statewide Benefit Assessment		1,143,259		1,211,452
Payroll Costs	632.2	114,337,741	632.2	121,130,913
Purchased Services				
Buildings and Ground Maintenance		40,000		40,000
Clerical and Temporary Services		429,045		129,045
Information Technology		250,000		250,000
Legal Services		202,500		202,500
Management & Consultant Services		20,000		20,000
Medical Services		154,675		298,675
Other Contracts		94,580		135,580
Training and Educational Services		1,299,751		738,216
Subtotal		2,490,551		1,814,016
Total Personnel	632.2	116,828,292	632.2	122,944,929
Distribution by Source of Funds				
General Revenue	571.6	99,209,053	571.6	105,893,101
Federal Funds	4.0	5,866,901	4.0	4,849,540
Restricted Receipts	56.6	7,180,699	56.6	7,581,970
Operating Transfers from Other Funds	0.0	3,059,259	0.0	3,058,424
Other Funds	0.0	1,512,380	0.0	1,561,894
Total All Funds	632.2	116,828,292	632.2	122,944,929

Program Summary

Department of Public Safety

Central Management

Mission

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

Description

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages awarded grants.

Statutory History

R.I. General Laws § 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

Budget

Department of Public Safety

Central Management

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	10,604,200	8,612,473	30,964,142	35,228,397	19,842,024
Total Expenditures	10,604,200	8,612,473	30,964,142	35,228,397	19,842,024
Expenditures by Object					
Salary and Benefits	1,475,927	1,743,853	2,060,397	1,856,126	2,037,962
Contract Professional Services	82,167	113,737	440,000	704,000	394,000
Operating Supplies and Expenses	360,790	368,882	169,009	162,846	233,758
Assistance and Grants	8,678,502	6,329,885	28,044,736	32,505,425	17,176,304
Subtotal: Operating	10,597,386	8,556,356	30,714,142	35,228,397	19,842,024
Capital Purchases and Equipment	6,815	56,117	250,000	0	0
Subtotal: Other	6,815	56,117	250,000	0	0
Total Expenditures	10,604,200	8,612,473	30,964,142	35,228,397	19,842,024
Expenditures by Source of Funds					
General Revenue	772,992	897,680	16,437,445	16,148,989	1,366,598
Federal Funds	9,668,186	7,543,110	14,340,576	18,893,914	18,284,115
Restricted Receipts	163,022	171,682	186,121	185,494	191,311
Total Expenditures	10,604,200	8,612,473	30,964,142	35,228,397	19,842,024

Personnel

Department of Public Safety

Central Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
CHIEF FINANCIAL OFFICER II	0144 A	1.0	154,573	1.0	158,308
Subtotal Classified		1.0	154,573	1.0	158,308
Unclassified					
ADMINISTRATIVE ASSISTANT	0825 A	1.0	69,257	1.0	70,988
BUSINESS SERVICES SPECIALIST	0818 A	2.0	100,872	2.0	106,660
EXECUTIVE DIRECTOR	0836 A	1.0	104,920	1.0	107,543
FISCAL MANAGER	5225 A	1.0	86,258	1.0	88,415
LEGAL ASSISTANT	0820 A	1.0	33,024	1.0	53,245
PRINCIPAL ACCOUNTANT	0826 A	1.0	75,681	1.0	77,573
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	5223 A	2.0	155,827	2.0	159,724
STAFF ATTORNEY	0829 A	0.6	38,867	0.6	76,469
STAFF ATTORNEY VII	0840 A	1.0	120,191	1.0	129,310
SUPERVISOR OF FISCAL SERVICES	0834 A	1.0	95,635	1.0	102,540
SUPERVISOR OF MANAGEMENT SERVICES	0829 A	1.0	96,292	1.0	98,673
Subtotal Unclassified		12.6	976,824	12.6	1,071,140
Subtotal		13.6	1,131,397	13.6	1,229,448
Overtime			30,477		30,771
Total Salaries			1,161,874		1,260,219
Benefits					
Contract Stipends			9,000		2,108
FICA			86,426		93,654
Health Benefits			172,715		199,518
Payroll Accrual			0		7,135
Retiree Health			50,689		55,571
Retirement			330,732		371,190
Subtotal			649,562		729,176
Total Salaries and Benefits		13.6	1,811,436	13.6	1,989,395
Cost Per FTE Position			133,194		146,279
Statewide Benefit Assessment			44,690		48,567
Payroll Costs		13.6	1,856,126	13.6	2,037,962
Purchased Services					
Clerical and Temporary Services			420,000		120,000
Information Technology			250,000		250,000
Training and Educational Services			34,000		24,000

Personnel

Department of Public Safety

Central Management

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		704,000		394,000
Total Personnel	13.6	2,560,126	13.6	2,431,962
Distribution by Source of Funds				
General Revenue	10.6	1,116,382	10.6	1,272,086
Federal Funds	3.0	1,299,912	3.0	1,007,340
Restricted Receipts	0.0	143,832	0.0	152,536
Total All Funds	13.6	2,560,126	13.6	2,431,962

Performance Measures

Department of Public Safety

Central Management

Deployment of Body Worn Cameras

The Public Safety Grant Administration Office has been tasked with the implementation of the Statewide Body Worn Camera program. Applications received from state and local law enforcement agencies will become subgrant awards for those agencies to purchase, provide training, and launch a body worn camera program in their jurisdictions. The figures below represent the cumulative count of body worn cameras deployed to law enforcement agencies throughout Rhode Island. For purposes of this measure, “deployed” means the infrastructure (cloud storage, etc.) is in place, training is complete, and the camera is in the field.

Frequency: Annual

Reporting Period: Calendar Year

	2020	2021	2022	2023	2024
Target	--	500	1,000	1,700	1,700
Actual	--	--	--	--	--

Program Summary

Department of Public Safety

E-911

Mission

The Rhode Island E-911 System is committed to enhancing the safety and health for the members of all the communities in which the E-911 Division serves. The E-911 Division accomplishes this by responding to emergency calls to the Rhode Island E-911 System with compassion, patience and efficiency. The Division is a resource for citizens, often under the most challenging of circumstances. The Division demonstrates dedication to the goals of the Rhode Island E-911 System through professionalism, integrity, ethics, and the high calling of being of service and comfort to our fellow Rhode Islanders.

Description

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

Statutory History

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in R.I. General Laws § 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing RIGL § 39-21 et. seq. regarding the 911 Authority and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008. Article 2 of the FY 2020 Appropriations Act modified RIGL § 39-21.1-14 to create a monthly surcharge of 50 cents on residential and business telephone lines to fund E-911 operations. RIGL § 35-4-27 exempted the surcharge from the 10 percent indirect cost recovery charge. Pursuant to R.I. Gen. Laws § 39.21.1-8, no later than September 1, 2022, E-911 Telecommunicators must be certified emergency medical dispatchers.

Budget

Department of Public Safety

E-911

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	7,197,041	7,106,599	8,468,710	8,809,580	9,269,543
Total Expenditures	7,197,041	7,106,599	8,468,710	8,809,580	9,269,543
Expenditures by Object					
Salary and Benefits	4,775,835	5,027,103	6,394,775	6,353,697	6,746,264
Contract Professional Services	60,568	11,400	2,683	37,000	37,000
Operating Supplies and Expenses	2,193,589	2,041,578	1,916,252	2,388,883	2,181,279
Assistance and Grants	0	2,897	0	0	0
Subtotal: Operating	7,029,993	7,082,978	8,313,710	8,779,580	8,964,543
Capital Purchases and Equipment	167,048	23,621	155,000	30,000	305,000
Subtotal: Other	167,048	23,621	155,000	30,000	305,000
Total Expenditures	7,197,041	7,106,599	8,468,710	8,809,580	9,269,543
Expenditures by Source of Funds					
Federal Funds	2,403,135	0	0	0	0
Restricted Receipts	4,793,906	7,106,599	8,468,710	8,809,580	9,269,543
Total Expenditures	7,197,041	7,106,599	8,468,710	8,809,580	9,269,543

Personnel

Department of Public Safety

E-911

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
911 SHIFT SUPERVISOR	4325 A	8.0	552,077	8.0	574,637
911 TELECOMMUNICATOR	4321 A	39.0	2,253,941	39.0	2,346,974
ADMINISTRATIVE SUPPORT SPECIALIST	4324 A	1.0	69,972	1.0	71,722
ASSOCIATE DIRECTOR (E-911)	0839 A	1.0	101,592	1.0	113,958
CONTRACTS AND SPECIFICATIONS OFFICER	0831 A	0.6	84,180	0.6	89,842
DATA SYSTEMS MANAGER	4330 A	1.0	88,744	1.0	90,963
E-911 PRINCIPAL SUPERVISOR	4328 A	3.0	212,733	3.0	226,693
PRINCIPAL PROJECTS MANAGER	0831 A	1.0	102,990	1.0	105,564
PROJECT MANAGER (JUDICIAL)	4330 A	2.0	172,069	2.0	180,722
Subtotal Unclassified		56.6	3,638,298	56.6	3,801,075
Subtotal		56.6	3,638,298	56.6	3,801,075
Overtime			500,000		350,000
Turnover			(250,000)		(60,000)
Total Salaries			3,888,298		4,091,075
Benefits					
Contract Stipends			76,840		20,840
FICA			275,005		302,177
Health Benefits			744,643		786,038
Holiday			100,000		87,084
Payroll Accrual			0		22,603
Retiree Health			151,800		169,100
Retirement			983,268		1,119,566
Subtotal			2,331,556		2,507,408
Total Salaries and Benefits		56.6	6,219,854	56.6	6,598,483
Cost Per FTE Position			109,891		116,581
Statewide Benefit Assessment			133,843		147,781
Payroll Costs		56.6	6,353,697	56.6	6,746,264
Purchased Services					
Buildings and Ground Maintenance			25,000		25,000
Medical Services			12,000		12,000
Subtotal			37,000		37,000
Total Personnel		56.6	6,390,697	56.6	6,783,264

Personnel

Department of Public Safety

E-911

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Restricted Receipts	56.6	6,390,697	56.6	6,783,264
Total All Funds	56.6	6,390,697	56.6	6,783,264

Performance Measures

Department of Public Safety

E-911

Medical Calls Received

As of July 26, 2022, all 911 medical calls are processed using Priority Dispatch Emergency Medical Dispatch (EMD) software. The use of emergency medical dispatching (EMD) provides the telecommunicator with scientifically backed scripted protocols delivered by a state-of-the-art call taking software. This provides callers with reliable, life-saving information as they await the arrival of first responders. RI E-911 will track the number of medical calls to ascertain if we have enough resources dedicated to this task. [Note: This is a new measure and historic actuals are not available. 2022 is partial year data.]

	<i>Reporting Period: Calendar Year</i>				
	2020	2021	2022	2023	2024
Target	--	--	205,000	210,000	215,000
Actual	--	--	22,710	--	--

Medical Call Duration

The Project Manager for Priority Dispatch explained that the call duration to process a medical call would increase. RI E-911 is aware of this and will track the statistics to ascertain if it is having any impact on calls in queue and if staffing enhancements are required to mitigate this issue. [Note: This is a new measure and historic actuals are not available. Data is displayed as MM.SS, e.g. "4.22" represents 4 minutes and 22 seconds.]

	<i>Reporting Period: Calendar Year</i>				
	2020	2021	2022	2023	2024
Target	--	--	--	3.50	3.45
Actual	--	--	4.22	--	--

Rate of Compliance

Priority Dispatch's Incident Performance Report details each case and the call taker's compliance and high compliance to protocol during the call. Individual/Shift/Agency Performance Reports provide a clear understanding of agency rate of compliance to protocol to help tailor continuing dispatch education (CDE) training. [Note: This is a new measure and historic actuals are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
	2020	2021	2022	2023	2024
Target	--	--	--	45%	50%
Actual	--	--	27.0%	--	--

Program Summary

Department of Public Safety

Security Services

Mission

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts; and ensures security of state buildings and their employees and visitors.

Description

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at seventeen state buildings and patrol the grounds and parking areas at the State House, the Pastore Complex in Cranston and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings. At court buildings, the State House and Department of Administration they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court.

Statutory History

The Rhode Island Capitol Police were created in 1974. R.I. General Laws 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in RIGL § 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

Budget

Department of Public Safety

Security Services

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Capitol Police	5,297,176	5,029,693	5,678,578	5,960,959	6,063,135
Sheriffs	20,263,242	20,438,686	24,180,098	21,921,154	24,230,176
Total Expenditures	25,560,419	25,468,379	29,858,676	27,882,113	30,293,311
Expenditures by Object					
Salary and Benefits	22,554,578	22,594,331	26,283,703	23,492,084	26,896,935
Contract Professional Services	28,788	32,430	108,395	94,320	94,320
Operating Supplies and Expenses	2,446,706	2,332,569	3,287,263	3,519,222	3,122,741
Subtotal: Operating	25,030,072	24,959,330	29,679,361	27,105,626	30,113,996
Capital Purchases and Equipment	530,347	509,049	179,315	776,487	179,315
Subtotal: Other	530,347	509,049	179,315	776,487	179,315
Total Expenditures	25,560,419	25,468,379	29,858,676	27,882,113	30,293,311
Expenditures by Source of Funds					
General Revenue	6,956,877	24,409,770	29,858,676	27,882,113	30,293,311
Federal Funds	18,603,542	1,058,609	0	0	0
Total Expenditures	25,560,419	25,468,379	29,858,676	27,882,113	30,293,311

Personnel

Department of Public Safety

Security Services

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
CAPITAL POLICE - SCREENER	0315 A	2.0	58,930	2.0	88,964
CAPITOL POLICE OFFICER	0324 A	43.0	2,602,671	43.0	2,714,874
CAPITOL POLICE OFFICER - CAPTAIN	0134 A	1.0	95,366	1.0	97,751
CAPITOL POLICE OFFICER LIEUTENANT	0329 A	1.0	87,044	1.0	89,220
CAPITOL POLICE OFFICER SERGEANT	0326 A	3.0	201,160	3.0	206,189
CHIEF- CAPITOL POLICE	0137 A	1.0	101,188	1.0	103,718
EXECUTIVE ASSISTANT	0118 A	1.0	49,848	1.0	51,094
Subtotal Classified		52.0	3,196,207	52.0	3,351,810
Unclassified					
ASSISTANT ADMINISTRATOR/CLERK	0316 A	2.0	83,948	2.0	101,453
CHIEF/SHERIFF	0840 A	1.0	125,124	1.0	128,252
DEPUTY SHERIFF	0602 A	97.0	5,787,617	97.0	6,069,490
DEPUTY SHERIFF	0624 A	58.0	4,361,003	58.0	4,514,182
DEPUTY SHERIFF - CAPTAIN	0630 A	3.0	263,272	3.0	272,937
DEPUTY SHERIFF - LIEUTENANT	0628 A	5.0	388,472	5.0	399,230
DEPUTY SHERIFF - MAJOR	0835 A	1.0	101,431	1.0	103,967
DEPUTY SHERIFF - SERGEANT	0626 A	11.0	846,853	11.0	881,831
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	0828 A	1.0	91,584	1.0	93,874
SPECIAL ASSISTANT	0829 A	1.0	72,824	1.0	77,405
Subtotal Unclassified		180.0	12,122,128	180.0	12,642,621
Subtotal		232.0	15,318,335	232.0	15,994,431
Transfer Out			(646,280)		(677,833)
Overtime			1,597,339		1,500,586
Turnover			(1,768,246)		(225,000)
Total Salaries			14,501,148		16,592,184
Benefits					
Contract Stipends			538,708		237,626
FICA			1,027,399		1,179,869
Health Benefits			2,821,224		3,258,518
Holiday			28,664		38,848
Payroll Accrual			0		88,516
Retiree Health			578,078		682,141
Retirement			3,743,121		4,522,744
Subtotal			8,737,194		10,008,262

Personnel

Department of Public Safety

Security Services

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	232.0	23,238,342	232.0	26,600,446
Cost Per FTE Position		100,165		114,657
Statewide Benefit Assessment		253,742		296,489
Payroll Costs	232.0	23,492,084	232.0	26,896,935
Purchased Services				
Buildings and Ground Maintenance		6,000		6,000
Clerical and Temporary Services		3,045		3,045
Legal Services		20,500		20,500
Medical Services		64,675		64,675
Other Contracts		100		100
Subtotal		94,320		94,320
Total Personnel	232.0	23,586,404	232.0	26,991,255
Distribution by Source of Funds				
General Revenue	232.0	23,586,404	232.0	26,991,255
Total All Funds	232.0	23,586,404	232.0	26,991,255

Performance Measures

Department of Public Safety

Security Services

Capitol Police Calls for Service

The Rhode Island Capitol Police provide 24-hour law enforcement and security services to 13 state buildings, including the State House and all court buildings. In addition to staffing the facilities for screening purposes, this agency uses facility logs to record the total calls for service. These log numbers are used to track needed staffing levels and deployment. The figures below represent the number of calls for service responded to by the Capitol Police.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	17,000	20,000	30,000	32,000	37,000
Actual	29,429	46,691	28,564	--	--

Civil Process/Writ Services

The Division of Sheriffs is responsible for the accountability and service of a wide variety of court documents (writs) that directly impact the civil and criminal administration of justice within the State of Rhode Island. Division members are tasked with the hand delivery of restraining orders, no contact orders, eviction notices, civil and criminal body attachments, and a variety of legal appearance papers to both private and public entities. The figures below represent the number of writs the Sheriffs' Civil Processing Unit has served and generated.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	--	--	--	--	--
Actual	10,193	9,611	9,788	--	--

Inmate Transportation

The Division of Sheriffs is responsible for the daily transportation of adult and juvenile inmates. Inmates are primarily processed and transported by Division members from the Adult Correctional Institute (ACI) and the Rhode Island Training School for Youth, both located in Cranston. Inmates are transported from these facilities to one of five Judicial Complexes within Rhode Island. Most adjudicated offenders/inmates are then transported back to these respective facilities for detention at the end of each business day. The figures below represent the number of inmates transported by the Division of Sheriffs. [Note: Transport data are collected by trip segment; an inmate transported from the ACI to a court facility and back is counted as two transports.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	--	--	--	--	--
Actual	42,946	18,997	35,560	--	--

Program Summary

Department of Public Safety

Municipal Police Training

Mission

The Municipal Police Training Academy trains and evaluates police recruits to attain the minimum qualifications required for all law enforcement officers in Rhode Island. The academy is also responsible for providing continuing education and in-service instruction to Rhode Island veteran officers.

Description

The Training Academy provides basic training to all new police officers in the State, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem-oriented policing, advanced firearm instruction, and high threat tactical encounters training.

Statutory History

The Municipal Police Training Academy was created in 1969 pursuant to R.I. General Laws §42-28.2-2.

Budget

Department of Public Safety

Municipal Police Training

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	644,686	587,313	890,419	837,091	689,461
Total Expenditures	644,686	587,313	890,419	837,091	689,461
Expenditures by Object					
Salary and Benefits	214,928	207,200	212,055	212,581	223,729
Contract Professional Services	249,189	231,050	272,908	243,465	193,115
Operating Supplies and Expenses	97,302	135,836	325,033	300,622	242,194
Subtotal: Operating	561,419	574,086	809,996	756,668	659,038
Capital Purchases and Equipment	83,267	13,227	80,423	80,423	30,423
Subtotal: Other	83,267	13,227	80,423	80,423	30,423
Total Expenditures	644,686	587,313	890,419	837,091	689,461
Expenditures by Source of Funds					
General Revenue	275,721	278,187	281,456	278,566	290,366
Federal Funds	368,964	309,126	608,963	558,525	399,095
Total Expenditures	644,686	587,313	890,419	837,091	689,461

Personnel

Department of Public Safety

Municipal Police Training

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT/SECRETARY	0821 A	1.0	59,229	1.0	60,710
SENIOR TRAINING SPECIALIST	0326 A	1.0	67,445	1.0	72,422
Subtotal Unclassified		2.0	126,674	2.0	133,132
Subtotal		2.0	126,674	2.0	133,132
Overtime			5,277		5,409
Total Salaries			131,951		138,541
Benefits					
Contract Stipends			1,500		38
FICA			9,806		10,184
Health Benefits			21,750		22,866
Payroll Accrual			0		772
Retiree Health			5,675		6,017
Retirement			36,895		40,052
Subtotal			75,626		79,929
Total Salaries and Benefits		2.0	207,577	2.0	218,470
Cost Per FTE Position			103,789		109,235
Statewide Benefit Assessment			5,004		5,259
Payroll Costs		2.0	212,581	2.0	223,729
Purchased Services					
Training and Educational Services			243,465		193,115
Subtotal			243,465		193,115
Total Personnel		2.0	456,046	2.0	416,844
Distribution by Source of Funds					
General Revenue		2.0	212,581	2.0	223,729
Federal Funds		0.0	243,465	0.0	193,115
Total All Funds		2.0	456,046	2.0	416,844

Performance Measures

Department of Public Safety

Municipal Police Training

Municipal Police Training

The figures below represent the accumulated average of trainee performance evaluations.

Frequency: Annual

Reporting Period: State Fiscal Year

	2020	2021	2022	2023	2024
Target	93	93	93	93	93
Actual	92	93	91	--	--

Program Summary

Department of Public Safety

State Police

Mission

The Rhode Island State Police is a full-service, statewide law enforcement agency whose mission is to fulfill the law enforcement needs of the people with the highest degree of fairness, professionalism, and integrity, and protect the inherent rights of the people to live in freedom and safety. To this end, Division employees shall perform their respective patrol, investigative and support functions to the best of their ability and cooperate with other state agencies, as well as with local and federal authorities. The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders.

Description

The Rhode Island State Police (RISP), having statewide jurisdiction, provides citizens of, and visitors to, an increased level of safety and security through professional uniformed and investigative law enforcement functions. The RISP often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies. RISP is comprised of three bureaus; the Administrative Bureau provides operational and administrative support to include but not limited to, fleet, finance, human resources and accreditation; the Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. the Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes.

Statutory History

The State Police was created in 1925, pursuant to R.I. General Laws § 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

Budget

Department of Public Safety

State Police

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Communications and Technology	3,286,646	4,279,151	5,442,961	7,169,051	5,904,650
Detectives	3,985,588	15,464,283	18,688,904	18,840,103	18,719,421
Operations	322,676	496,245	227,985	102,660	7,938
Patrol	13,029,663	33,180,605	43,164,726	42,738,620	41,986,251
Pension	16,393,775	16,387,866	16,392,592	16,392,592	16,392,592
Support	45,290,596	17,758,212	33,904,378	33,022,625	33,099,145
Total Expenditures	82,308,944	87,566,362	117,821,546	118,265,651	116,109,997
Expenditures by Object					
Salary and Benefits	72,552,834	73,379,913	86,297,070	81,060,904	83,814,198
Contract Professional Services	938,427	1,035,663	1,232,862	1,411,766	1,095,581
Operating Supplies and Expenses	7,649,435	9,853,422	10,725,965	14,398,079	14,995,944
Assistance and Grants	(220,620)	0	0	0	0
Subtotal: Operating	80,920,075	84,268,998	98,255,897	96,870,749	99,905,723
Capital Purchases and Equipment	1,224,255	3,191,690	19,565,649	21,394,902	16,204,274
Aid to Local Units of Government	164,614	105,674	0	0	0
Subtotal: Other	1,388,869	3,297,364	19,565,649	21,394,902	16,204,274
Total Expenditures	82,308,944	87,566,362	117,821,546	118,265,651	116,109,997
Expenditures by Source of Funds					
General Revenue	35,123,825	74,212,432	89,727,365	89,942,226	91,562,926
Federal Funds	42,425,731	6,941,434	6,413,954	10,229,618	5,474,011
Restricted Receipts	712,195	655,539	935,739	889,670	889,670
Operating Transfers from Other Funds	3,902,193	5,606,957	20,576,277	17,054,106	18,033,321
Other Funds	145,000	150,000	168,211	150,031	150,069
Total Expenditures	82,308,944	87,566,362	117,821,546	118,265,651	116,109,997

Personnel

Department of Public Safety

State Police

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
FLEET OPERATIONS OFFICER	0130 A	0.0	0	1.0	74,277
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	0135 A	1.0	108,319	1.0	111,027
Subtotal Classified		1.0	108,319	2.0	185,304
Unclassified					
ADMINISTRATIVE ASSISTANT	0825 A	1.0	81,377	1.0	83,411
ADMINISTRATIVE ASSISTANT	0829 A	1.0	82,103	1.0	87,577
ADMINISTRATIVE ASSISTANT	4920 A	2.0	113,310	2.0	118,340
ADMINISTRATIVE ASSISTANT	4925 A	1.0	72,269	1.0	74,076
ADMINISTRATIVE ASSISTANT	5523 A	1.0	77,914	1.0	79,862
ADMINISTRATIVE MANAGER	4934 A	2.0	191,608	2.0	196,398
ADMINISTRATIVE SUPPORT SPECIALIST	5424 A	1.0	73,358	1.0	75,154
ASSISTANT ADMINISTRATOR/FACILITIES & OPERATIONS	0836 A	1.0	104,920	1.0	107,543
CAPTAIN (STATE POLICE)	0072 F	8.0	1,618,034	8.0	1,631,805
CORPORAL (STATE POLICE)	0069 A	20.0	2,438,332	20.0	2,458,282
CORPORAL (STATE POLICE) (44E)	0069 A	1.0	113,545	1.0	114,474
CRIMINAL CASE COORDINATOR	5525 A	1.0	68,327	1.0	72,575
DATA PROCESSING SYSTEMS MANAGER	0836 A	2.0	191,337	2.0	197,664
DETECTIVE CORPORAL	0083 A	12.0	1,449,379	12.0	1,461,029
DETECTIVE SERGEANT	0084 A	11.0	1,594,719	11.0	1,607,567
DETECTIVE TROOPER	0082 A	13.0	1,241,032	13.0	1,250,977
DETECTIVE TROOPER 1ST CLASS	0086 A	23.0	2,281,646	23.0	2,299,954
DIRECTOR OF OPERATIONS	0830 A	1.0	76,863	1.0	81,693
DIRECTOR OF RADIO COMMUNICATIONS	0840 A	1.0	147,021	1.0	150,696
DIRECTOR OF TELECOMMUNICATIONS	0836 A	1.0	110,166	1.0	112,920
ELECTRONICS TECHNICIAN	4920 A	1.0	35,019	1.0	58,329
FRAUD MANAGER	0840 A	2.0	297,498	2.0	304,770
INTELLIGENCE ANALYST	0838 A	2.0	233,831	2.0	239,678
LIEUTENANT COLONEL (STATE POLICE)	0074 F	1.0	229,033	1.0	230,982
LIEUTENANT (STATE POLICE)	0071 F	23.0	3,608,942	23.0	3,639,659
MAJOR (STATE POLICE)	0075 F	4.0	847,474	4.0	854,684
NETWORK TECHNICAL SPECIALIST	4926 A	2.0	144,106	2.0	149,993
POLICE COMMUNICATIONS SPECIALIST SUPERVISOR	0826 A	1.0	42,459	1.0	61,435
PROGRAM MANAGER	4928 A	1.0	80,949	1.0	82,973
PROJECT MANAGER (JUDICIAL)	0830 A	1.0	40,501	1.0	79,604
PROJECT MANAGER (JUDICIAL)	4930 A	1.0	99,265	1.0	101,722

Personnel

Department of Public Safety

State Police

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
SENIOR MONITORING AND EVALUATION SPECIALIST	5525 A	1.0	93,109	1.0	95,383
SENIOR TROOPER	0081 A	41.0	3,832,021	41.0	3,863,389
SERGEANT (STATE POLICE)	0070 A	17.0	2,355,491	17.0	2,374,845
SPECIAL ASSISTANT	0829 A	1.0	89,209	1.0	91,439
STATE WITNESS PROTECTION COORDINATOR	0880 F	1.0	107,120	1.0	109,797
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/ COMMISSIONER	0952KF	1.0	186,986	1.0	193,358
TECHNICAL STAFF ASSISTANT - OPERATIONS	4920 A	1.0	65,980	1.0	67,630
TECHNICAL SUPPORT PROGRAMMER	4926 A	1.0	71,302	1.0	73,085
TELECOMMUNICATOR	4923 A	4.0	225,325	4.0	249,758
TRAINEE TROOPER	0000 W	0.0	91,620	0.0	0
TROOPER FIRST CLASS	0069 A	1.0	109,177	1.0	110,071
TROOPER FIRST CLASS	0085 A	16.0	1,573,020	16.0	1,585,902
TROOPER (STATE POLICE)	0080 A	93.0	6,733,719	92.0	7,411,712
UTILITY MAINTENANCE SUPERVISOR	4917 A	1.0	46,999	1.0	49,279
UTILITY MAINTENANCE TECHNICIAN	4911 A	5.0	206,794	5.0	229,544
Subtotal Unclassified		327.0	33,574,209	326.0	34,571,018
Subtotal		328.0	33,682,528	328.0	34,756,322
Overtime			9,740,697		9,910,827
Seasonal/Special Salaries/Wages			1,170,270		2,044,052
Turnover			(2,064,833)		(1,912,827)
Total Salaries			42,528,662		44,798,374
Benefits					
Contract Stipends			937,599		924,229
FICA			763,521		692,681
Health Benefits			4,563,070		4,977,162
Holiday			1,805,077		1,727,205
Payroll Accrual			0		207,131
Retiree Health			6,250,255		5,996,345
Retirement			23,519,019		23,790,592
Subtotal			37,838,541		38,315,345
Total Salaries and Benefits		328.0	80,367,203	328.0	83,113,719
Cost Per FTE Position			245,022		253,395
Statewide Benefit Assessment			693,701		700,479

Personnel

Department of Public Safety

State Police

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Payroll Costs	328.0	81,060,904	328.0	83,814,198
Purchased Services				
Buildings and Ground Maintenance		9,000		9,000
Clerical and Temporary Services		6,000		6,000
Legal Services		182,000		182,000
Management & Consultant Services		20,000		20,000
Medical Services		78,000		222,000
Other Contracts		94,480		135,480
Training and Educational Services		1,022,286		521,101
Subtotal		1,411,766		1,095,581
Total Personnel	328.0	82,472,670	328.0	84,909,779
Distribution by Source of Funds				
General Revenue	327.0	74,293,686	327.0	77,406,031
Federal Funds	1.0	4,323,524	1.0	3,649,085
Restricted Receipts	0.0	646,170	0.0	646,170
Operating Transfers from Other Funds	0.0	3,059,259	0.0	3,058,424
Other Funds	0.0	150,031	0.0	150,069
Total All Funds	328.0	82,472,670	328.0	84,909,779

Performance Measures

Department of Public Safety

State Police

Accuracy of Traffic Stop Integrity Checks

The State Police examine a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percentage of race data that match the photograph.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	99.39%	99.33%	99.78%	--	--

Driving Under the Influence (DUI) Arrests

One of RISP's primary functions is enforcing the state's Driving Under the Influence (DUI) laws. In addition to patrolling the state on all highways and secondary roads, RISP educates the public about the dangers of drunk driving at various events. The figures below represent the number of DUI arrests made by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	458	458	750	750	750
Actual	537	809	856	--	--

Speeding Citations

RISP patrols state highways to ensure that traffic laws are obeyed and to promote traffic safety efforts. The figures below represent the number of speeding citations issued by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	15,547	15,547	16,000	16,000	16,000
Actual	12,504	16,391	16,110	--	--

Drug Recognition Expert (DRE) Examinations

With the passage of the recreational marijuana legislation, RISP anticipates additional Drug Recognition Expert examinations and training of additional instructors and certified Troopers to detect those motorists under the influence of marijuana and any other illegal substances.[Note: This is a new performance measure. Historical targets and data are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	--	--	--	19	25
Actual	--	--	19	--	--

Program Summary

Department of Public Safety

Internal Service Programs

Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I. General Laws § 35-5 to establish a system of rotating funds in any state department or agency.

Budget

Department of Public Safety

Internal Service Programs

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Capital Police Rotary Fund	660,364	1,376,025	1,380,836	1,362,349	1,411,825
Total Expenditures	660,364	1,376,025	1,380,836	1,362,349	1,411,825
<i>Internal Services</i>	<i>[660,364]</i>	<i>[1,376,025]</i>	<i>[1,380,836]</i>	<i>[1,362,349]</i>	<i>[1,411,825]</i>
Expenditures by Object					
Salary and Benefits	621,688	1,275,505	1,380,836	1,362,349	1,411,825
Operating Supplies and Expenses	38,676	100,520	0	0	0
Subtotal: Operating	660,364	1,376,025	1,380,836	1,362,349	1,411,825
Total Expenditures	660,364	1,376,025	1,380,836	1,362,349	1,411,825
Expenditures by Source of Funds					
Other Funds	660,364	1,376,025	1,380,836	1,362,349	1,411,825
Total Expenditures	660,364	1,376,025	1,380,836	1,362,349	1,411,825

Personnel

Department of Public Safety

Internal Service Programs

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Transfer In		646,280		677,833
Overtime		242,041		242,041
Total Salaries		888,321		919,874
Benefits				
Contract Stipends		40,500		27,000
FICA		50,542		51,923
Health Benefits		154,102		162,316
Payroll Accrual		0		3,880
Retiree Health		28,953		30,636
Retirement		187,652		203,319
Subtotal		461,749		479,074
Total Salaries and Benefits	0.0	1,350,070	0.0	1,398,948
Cost Per FTE Position		0		
Statewide Benefit Assessment		12,279		12,877
Payroll Costs	0.0	1,362,349	0.0	1,411,825
Total Personnel	0.0	1,362,349	0.0	1,411,825
Distribution by Source of Funds				
Other Funds	0.0	1,362,349	0.0	1,411,825
Total All Funds	0.0	1,362,349	0.0	1,411,825